



◆◆ Milestone

◆◆ Critical Milestones

◆◆ Summary Milestones

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

▬ Remaining Level of Effort

▬ Actual Level of Effort



Activity ID	Activity Name	Start	Finish	2026								2027							
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	P1-CON-150	Cap Off Utilities and Irrigation Lines	05-20-26	05-21-26															
	P1-CON-170	Excavate and Remove Storm Drain Pipes and Basin	05-22-26	06-03-26															
	P1-CON-180	Rough Grade From 00+00 to 01+75	06-04-26	06-09-26															
	P1-CON-190	Rough Grade From 01+75 to 05+52	06-10-26	06-15-26															
	P1-CON-200	Install New Storm Drainage Lines and Basins	06-16-26	06-26-26															
	P1-CON-210	Fine Grade and Build Berm	06-27-26	07-21-26															
	P1-CON-220	Install Irrigatiion Mains	07-22-26	07-29-26															
	P1-CON-230	Install Irrigation Branches	07-30-26	08-01-26															
	P1-CON-240	Form and Pour Mow Bands at Berm	07-30-26	08-04-26															
	P1-CON-250	Install Landscaping	08-05-26	08-15-26															
	P1-CON-260	Remove Construction Fencing and Barriers	08-17-26	08-19-26															
Phase 2			05-02-26 A	01-27-27															
Clay Street			05-20-26	01-27-27															
	P2-CON-CLAY-16	Excavate and Remove Storm Drain Pipes and Basin	05-20-26	05-26-26															
	P2-CON-CLAY-17	Setup Dewatering	05-20-26	05-22-26															
	P2-CON-CLAY-18	Rough Grade	05-30-26	06-04-26															
	P2-CON-CLAY-19	Install New Storm Drainage Lines and Basins	06-05-26	06-18-26															
	P2-CON-CLAY-20	Excavate Retaining Wall Footings and Flood Gate	06-05-26	06-12-26															
	P2-CON-CLAY-21	Install New Sewer Line (Add Alt)	06-05-26	06-18-26															
	P2-CON-CLAY-22	Install Retaining Wall Footings and Flood Gate	06-13-26	06-24-26															
	P2-CON-CLAY-23	Backfill Retaining Wall Footings and Form Retaining Walls	06-13-26	06-24-26															
	P2-CON-CLAY-24	Inspect Underground Utilities	07-08-26	07-09-26															
	P2-CON-CLAY-25	Backfill Storm Drain Trenches Backfill to Grade	07-10-26	07-21-26															
	P2-CON-CLAY-26	Trench for Electrical	07-22-26	07-27-26															
	P2-CON-CLAY-27	Install Underground Conduits	07-28-26	08-01-26															
	P2-CON-CLAY-28	Inspect Underground Electrical	08-03-26	08-04-26															
	P2-CON-CLAY-29	Backfill Electrical Trench	08-05-26	08-11-26															
	P2-CON-CLAY-30	Complete Fine Grade	08-12-26	08-25-26															
	P2-CON-CLAY-31	Pour Retaining Walls	08-12-26	08-13-26															
	P2-CON-CLAY-32	Form and Pour Curbs	08-26-26	09-09-26															
	P2-CON-CLAY-33	Pull Electrical	08-26-26	08-31-26															
	P2-CON-CLAY-34	Form and Pour Sidewalks	09-10-26	09-21-26															
	P2-CON-CLAY-35	Place AC Pavement	01-12-27	01-18-27															
	P2-CON-CLAY-36	Paint Striping	01-18-27	01-21-27															
	P2-CON-CLAY-37	Install Signage	01-18-27	01-23-27															
	P2-CON-CLAY-38	Paint and Coatings	01-18-27	01-23-27															
	P2-CON-CLAY-39	Remove Construction Fencing and Barriers	01-23-27	01-27-27															
Texas Street			05-02-26 A	09-23-26															
Washington Street Sewer			05-02-26 A	07-27-26															
	P2-CON-TEXAS	Waiting on School Closure	05-02-26 A	06-03-26															
	P2-CON-TEXAS	Call 811 and Markout Utilities	06-04-26	06-06-26															
	P2-CON-WASH-	Setup Construction Fencing and Barriers	06-08-26	06-08-26															
	P2-CON-WASH-	Setup Temporary Access	06-08-26	06-08-26															
	P2-CON-WASH-	Setup SWPPP	06-09-26	06-09-26															
	P2-CON-WASH-	Demo Existing Pavement	06-10-26	06-12-26															
	P2-CON-WASH-	Excavate and Remove New Sewer Line (Add Alt)	06-13-26	06-18-26															
	P2-CON-WASH-	Setup Dewatering	06-13-26	06-13-26															
	P2-CON-WASH-	Rough Grade	06-19-26	06-20-26															
	P2-CON-WASH-	Install New Sewer Line (Add Alt)	06-22-26	07-15-26															
	P2-CON-WASH-	Complete Fine Grade	07-16-26	07-17-26															
	P2-CON-WASH-	Place AC Pavement	07-18-26	07-20-26															

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Activity ID	Activity Name	Start	Finish	2026								2027							
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	P2-CON-WASH-	Paint Striping	07-21-26	07-22-26				Paint Striping											
	P2-CON-WASH-	Install Signage	07-21-26	07-22-26				Install Signage											
	P2-CON-WASH-	Paint and Coatings	07-21-26	07-24-26				Paint and Coatings											
	P2-CON-WASH-	Remove Construction Fencing and Barriers	07-25-26	07-27-26				Remove Construction Fencing and Barriers											
Texas Sewer			06-04-26	07-30-26															
P2-CON-TEXAS	Setup Construction Fencing and Barriers	06-04-26	06-04-26				Setup Construction Fencing and Barriers												
P2-CON-TEXAS	Setup Temporary Access	06-04-26	06-04-26				Setup Temporary Access												
P2-CON-TEXAS	Setup SWPPP	06-05-26	06-05-26				Setup SWPPP												
P2-CON-TEXAS	Demo Existing Pavement	06-10-26	06-12-26				Demo Existing Pavement												
P2-CON-TEXAS	Setup Dewatering	06-13-26	06-13-26				Setup Dewatering												
P2-CON-TEXAS	Excavate and Remove New Sewer Line (Add Alt)	06-19-26	06-24-26				Excavate and Remove New Sewer Line (Add Alt)												
P2-CON-TEXAS	Install New Sewer Line (Add Alt)	06-25-26	07-18-26				Install New Sewer Line (Add Alt)												
P2-CON-TEXAS	Rough Grade	07-20-26	07-21-26				Rough Grade												
P2-CON-TEXAS	Complete Fine Grade	07-20-26	07-21-26				Complete Fine Grade												
P2-CON-TEXAS	Place AC Pavement	07-22-26	07-23-26				Place AC Pavement												
P2-CON-TEXAS	Paint Striping	07-24-26	07-25-26				Paint Striping												
P2-CON-TEXAS	Install Signage	07-24-26	07-25-26				Install Signage												
P2-CON-TEXAS	Paint and Coatings	07-24-26	07-28-26				Paint and Coatings												
P2-CON-TEXAS	Remove Construction Fencing and Barriers	07-29-26	07-30-26				Remove Construction Fencing and Barriers												
Storm Drain			07-31-26	09-23-26															
P2-CON-TEXAS	Setup Construction Fencing and Barriers	07-31-26	07-31-26				Setup Construction Fencing and Barriers												
P2-CON-TEXAS	Setup Temporary Access	07-31-26	07-31-26				Setup Temporary Access												
P2-CON-TEXAS	Setup SWPPP	08-01-26	08-01-26				Setup SWPPP												
P2-CON-TEXAS	Clear and Grub	08-03-26	08-04-26				Clear and Grub												
P2-CON-TEXAS	Demo Existing Pavement	08-05-26	08-07-26				Demo Existing Pavement												
P2-CON-TEXAS	Excavate and Remove Storm Drain Pipes and Basin	08-08-26	08-13-26				Excavate and Remove Storm Drain Pipes and Basin												
P2-CON-TEXAS	Setup Dewatering	08-08-26	08-08-26				Setup Dewatering												
P2-CON-TEXAS	Rough Grade	08-14-26	08-15-26				Rough Grade												
P2-CON-TEXAS	Install New Storm Drainage Lines and Basins	08-17-26	08-29-26				Install New Storm Drainage Lines and Basins												
P2-CON-TEXAS	Backfill Storm Drain Trenches and Fine Grade	08-31-26	09-11-26				Backfill Storm Drain Trenches and Fine Grade												
P2-CON-TEXAS	Complete Fine Grade	09-12-26	09-14-26				Complete Fine Grade												
P2-CON-TEXAS	Place AC Pavement	09-15-26	09-16-26				Place AC Pavement												
P2-CON-TEXAS	Paint Striping	09-17-26	09-18-26				Paint Striping												
P2-CON-TEXAS	Install Signage	09-17-26	09-18-26				Install Signage												
P2-CON-TEXAS	Paint and Coatings	09-17-26	09-21-26				Paint and Coatings												
P2-CON-TEXAS	Remove Construction Fencing and Barriers	09-22-26	09-23-26				Remove Construction Fencing and Barriers												
Phase 3			05-06-26 A	11-30-26															
P3-CON-150	Demo Existing Pavement and Sidewalk	05-06-26 A	06-16-26				Demo Existing Pavement and Sidewalk												
P3-CON-460	Waiting on Temporary Gates	05-06-26 A	06-01-26				Waiting on Temporary Gates												
P3-CON-120	Setup Temporary Access	06-02-26	06-04-26				Setup Temporary Access												
P3-CON-140	Cap Off Utilities and Irrigation Lines	06-17-26	06-18-26				Cap Off Utilities and Irrigation Lines												
P3-CON-160	Rough Grade	06-19-26	06-24-26				Rough Grade												
P3-CON-170	Excavate and Remove Storm Drain Pipes and Basin	06-25-26	06-30-26				Excavate and Remove Storm Drain Pipes and Basin												
P3-CON-180	Install New Storm Drainage Lines and Basins	07-01-26	07-18-26				Install New Storm Drainage Lines and Basins												
P3-CON-190	Backfill Storm Drain Trenches and to Grade	07-20-26	07-30-26				Backfill Storm Drain Trenches and to Grade												
P3-CON-200	Trench for Shallow Underground Electrical	07-31-26	08-07-26				Trench for Shallow Underground Electrical												
P3-CON-210	Excavate Retaining Wall Footings and Flood Gate	07-31-26	08-07-26				Excavate Retaining Wall Footings and Flood Gate												
P3-CON-220	Install Underground Electrical Conduit	08-08-26	08-13-26				Install Underground Electrical Conduit												
P3-CON-230	Install Retaining Wall Footings and Flood Gate	08-08-26	08-15-26				Install Retaining Wall Footings and Flood Gate												
P3-CON-250	Backfill Electrical Trench to Grade	08-14-26	08-25-26				Backfill Electrical Trench to Grade												
P3-CON-260	Pull Electrical Wire	08-14-26	08-27-26				Pull Electrical Wire												

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Activity ID	Activity Name	Start	Finish	2026								2027							
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	P3-CON-270	Install Irrigations Mains	08-14-26	08-21-26				█	Install Irrigations Mains										
	P3-CON-240	Backfill Retaining Wall Footings and Form Retaining Walls	08-17-26	08-25-26				█	Backfill Retaining Wall Footings and Form Retaining Walls										
	P3-CON-290	Install Irrigation Branches	08-22-26	09-02-26				█	Install Irrigation Branches										
	P3-CON-280	Complete Fine Grade	08-26-26	08-31-26				█	Complete Fine Grade										
	P3-CON-300	Form and Pour Curbs	09-01-26	09-12-26				█	Form and Pour Curbs										
	P3-CON-310	Form and Pour Sidewalks	09-14-26	09-24-26				█	Form and Pour Sidewalks										
	P3-CON-320	Set Fence Pole Bases and Poles	09-14-26	09-24-26				█	Set Fence Pole Bases and Poles										
	P3-CON-330	Excavate for Light Pole Bases	09-14-26	09-18-26				█	Excavate for Light Pole Bases										
	P3-CON-340	Set Cages and Finish Conduit	09-19-26	09-24-26				█	Set Cages and Finish Conduit										
	P3-CON-350	Install Fencing	09-25-26	10-03-26				█	Install Fencing										
	P3-CON-360	Form and Pour Light Pole Bases	09-25-26	10-05-26				█	Form and Pour Light Pole Bases										
	P3-CON-370	Set Light Poles	10-06-26	10-10-26				█	Set Light Poles										
	P3-CON-380	Place AC Pavement	10-12-26	10-17-26				█	Place AC Pavement										
	P3-CON-390	Pull Wire for Security	10-19-26	10-22-26				█	Pull Wire for Security										
	P3-CON-400	Install Landscaping	10-23-26	10-30-26				█	Install Landscaping										
	P3-CON-410	Install Vehicle Gates and Card Readers	10-23-26	10-30-26				█	Install Vehicle Gates and Card Readers										
	P3-CON-420	Paint Parking Striping	10-31-26	11-12-26				█	Paint Parking Striping										
	P3-CON-450	Paint and Coatings	10-31-26	11-05-26				█	Paint and Coatings										
	P3-CON-430	Set Wheel Stops	11-13-26	11-24-26				█	Set Wheel Stops										
	P3-CON-440	Remove Construction Fencing and Barriers	11-25-26	11-30-26				█	Remove Construction Fencing and Barriers										
	Phase 4		06-02-26	09-11-26															
	P4-CON-100	Call 811 and Markout Utilities	06-02-26	06-05-26	█	Call 811 and Markout Utilities													
	P4-CON-110	Setup Construction Fencing and Barriers	06-06-26	06-06-26		Setup Construction Fencing and Barriers													
	P4-CON-120	Setup Temporary Access	06-06-26	06-06-26		Setup Temporary Access													
	P4-CON-130	Setup SWPPP	06-08-26	06-08-26		Setup SWPPP													
	P4-CON-140	Clear and Grub	06-09-26	06-10-26	█	Clear and Grub													
	P4-CON-150	Cap Off Utilities and Irrigation Lines	06-11-26	06-12-26	█	Cap Off Utilities and Irrigation Lines													
	P4-CON-160	Demo Existing Pavement and Sidewalk	06-13-26	06-16-26	█	Demo Existing Pavement and Sidewalk													
	P4-CON-170	Excavate and Remove Storm Drain Pipes and Basin	06-17-26	06-19-26	█	Excavate and Remove Storm Drain Pipes and Basin													
	P4-CON-180	Rough Grade	06-20-26	06-22-26	█	Rough Grade													
	P4-CON-190	Install New Storm Drainage Lines and Basins	06-23-26	06-25-26	█	Install New Storm Drainage Lines and Basins													
	P4-CON-200	Trench for Electrical for Gate	06-23-26	06-23-26		Trench for Electrical for Gate													
	P4-CON-210	Install Electrical Conduit for Electrical for Gate	06-24-26	06-26-26	█	Install Electrical Conduit for Electrical for Gate													
	P4-CON-220	Backfill Storm Drain Trenches and Fine Grade	06-26-26	07-08-26	█	Backfill Storm Drain Trenches and Fine Grade													
	P4-CON-230	Install Footing for Retaining Wall and Fencing	06-27-26	07-06-26	█	Install Footing for Retaining Wall and Fencing													
	P4-CON-240	Trench for Electrical	07-09-26	07-10-26	█	Trench for Electrical													
	P4-CON-250	Install Underground Electrical Conduit	07-11-26	07-13-26	█	Install Underground Electrical Conduit													
	P4-CON-260	Install Irrigations Mains	07-11-26	07-14-26	█	Install Irrigations Mains													
	P4-CON-270	Backfill Electrical Trench	07-14-26	07-17-26	█	Backfill Electrical Trench													
	P4-CON-280	Complete Fine Grade	07-18-26	07-20-26	█	Complete Fine Grade													
	P4-CON-290	Form and Pour Perimeter Fencing Posts	07-18-26	07-23-26	█	Form and Pour Perimeter Fencing Posts													
	P4-CON-300	Form and Pour Curbs	07-24-26	08-04-26	█	Form and Pour Curbs													
	P4-CON-310	Set Lightpoles Bases, Light Poles and Bollards	08-05-26	08-07-26	█	Set Lightpoles Bases, Light Poles and Bollards													
	P4-CON-320	Form and Pour Sidewalks	08-08-26	08-19-26	█	Form and Pour Sidewalks													
	P4-CON-330	Place AC Pavement	08-20-26	08-21-26	█	Place AC Pavement													
	P4-CON-340	Pull Electrical Wire and Security Wire	08-20-26	08-21-26	█	Pull Electrical Wire and Security Wire													
	P4-CON-350	Paint Parking Striping	08-22-26	08-26-26	█	Paint Parking Striping													
	P4-CON-360	Install Landscaping	08-22-26	08-26-26	█	Install Landscaping													
	P4-CON-370	Pull Wire for Lights and Security	08-22-26	08-24-26	█	Pull Wire for Lights and Security													
	P4-CON-430	Paint and Coatings	08-22-26	08-27-26	█	Paint and Coatings													
	P4-CON-380	Install Security Fencing and Gates	08-27-26	09-08-26	█	Install Security Fencing and Gates													

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Activity ID	Activity Name	Start	Finish	2026								2027								
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
	P4-CON-390	Install Irrigation Branches	08-28-26	08-29-26					█	█										
	P4-CON-400	Set Wheel Stops	08-31-26	09-03-26					█	█										
	P4-CON-410	Install Card Readers	09-09-26	09-10-26					█	█										
	P4-CON-420	Remove Construction Fencing and Barriers	09-11-26	09-11-26					█	█										
	Phase 5		10-19-26	01-18-27																
	P5-CON-100	Call 811 and Markout Utilities	10-19-26	10-22-26							█	█								
	P5-CON-110	Setup Construction Fencing and Barriers	10-23-26	10-23-26							█	█								
	P5-CON-120	Setup Temporary Access	10-23-26	10-23-26							█	█								
	P5-CON-130	Setup SWPPP	10-24-26	10-24-26							█	█								
	P5-CON-140	Clear and Grub	10-26-26	10-27-26							█	█								
	P5-CON-150	Cap Off Utilities and Irrigation Lines	10-28-26	10-29-26							█	█								
	P5-CON-160	Demo Existing Pavement and Sidewalk	10-30-26	11-02-26							█	█								
	P5-CON-170	Excavate and Remove Storm Drain Pipes and Basin	11-03-26	11-07-26							█	█								
	P5-CON-180	Rough Grade	11-09-26	11-12-26							█	█								
	P5-CON-190	Install New Storm Drainage Lines and Basins	11-13-26	11-18-26							█	█								
	P5-CON-200	Backfill Storm Drain Trenches and Fine Grade	11-19-26	12-02-26							█	█								
	P5-CON-210	Trench for Electrical	12-03-26	12-08-26							█	█								
	P5-CON-220	Install Underground Electrical Conduit	12-09-26	12-11-26							█	█								
	P5-CON-230	Install Irrigations Mains	12-09-26	12-11-26							█	█								
	P5-CON-240	Backfill Electrical Trench	12-12-26	12-15-26							█	█								
	P5-CON-250	Complete Fine Grade	12-16-26	12-17-26							█	█								
	P5-CON-260	Form and Pour Curbs	12-18-26	12-26-26							█	█								
	P5-CON-270	Form and Pour Sidewalks	12-28-26	01-04-27							█	█								
	P5-CON-280	Place AC Pavement	01-05-27	01-06-27							█	█								
	P5-CON-290	Paint Parking Striping	01-07-27	01-08-27							█	█								
	P5-CON-300	Install Landscaping	01-07-27	01-07-27							█	█								
	P5-CON-310	Pull Wire and Makeup for Lights and Security	01-07-27	01-11-27							█	█								
	P5-CON-350	Paint and Coatings	01-07-27	01-12-27							█	█								
	P5-CON-320	Install Irrigation Branches	01-13-27	01-13-27							█	█								
	P5-CON-330	Set Wheel Stops	01-14-27	01-15-27							█	█								
	P5-CON-340	Remove Construction Fencing and Barriers	01-16-27	01-18-27							█	█								
	Phase 6		05-12-26 A	12-15-26																
	Phase 6A North Oval and Platform		05-12-26 A	09-10-26																
	P6A-CON-160	Demo Existing Pavement and Sidewalk	05-12-26 A	05-20-26	█	█														
	P6A-CON-150	Cap Off Utilities and Irrigation Lines	05-21-26	05-22-26	█	█														
	P6A-CON-170	Rough Grade	05-30-26	06-04-26	█	█														
	P6A-CON-180	Trench for Electrical	06-05-26	06-06-26	█	█														
	P6A-CON-190	Install Underground Electrical Conduit	07-08-26	07-09-26					█	█										
	P6A-CON-200	Set Pull and Junction Boxes	07-10-26	07-13-26					█	█										
	P6A-CON-210	Backfill Electrical Trench	07-14-26	07-17-26					█	█										
	P6A-CON-220	Set Lightpoles Bases, Light Poles and Bollards	07-18-26	07-20-26					█	█										
	P6A-CON-230	Trench and Install Storm Drain Line	07-18-26	07-21-26					█	█										
	P6A-CON-240	Install Irrigations Mains	07-21-26	07-22-26					█	█										
	P6A-CON-250	Backfill Storm Drain Line	07-22-26	07-23-26					█	█										
	P6A-CON-260	Form and Pour Curbs	07-23-26	08-03-26					█	█										
	P6A-CON-270	Form and Pour Foundations for Stairs and Walls	07-24-26	08-04-26					█	█										
	P6A-CON-280	Form and Pour Slab	08-04-26	08-14-26					█	█										
	P6A-CON-290	Backfill Foundations	08-05-26	08-08-26					█	█										
	P6A-CON-300	Form and Pour Stairs	08-10-26	08-17-26					█	█										
	P6A-CON-310	Fine Grade Site	08-15-26	08-17-26					█	█										
	P6A-CON-320	Form and Pour Sidewalks	08-18-26	08-24-26					█	█										

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Activity ID	Activity Name	Start	Finish	2026												2027							
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				
	P6A-CON-330	Pull Wire and Makeup for Lights and Security	08-25-26	08-27-26																			
	P6A-CON-340	Install Pre-Fab Seats	08-25-26	08-27-26																			
	P6A-CON-350	Install Landscaping	08-28-26	09-02-26																			
	P6A-CON-360	Install Irrigation Branches	09-03-26	09-05-26																			
	P6A-CON-370	Remove Construction Fencing and Barriers	09-08-26	09-10-26																			
Phase 6B South Oval			09-11-26	12-15-26																			
	P6B-CON-100	Setup Construction Fencing and Barriers	09-11-26	09-14-26																			
	P6B-CON-110	Setup Temporary Access	09-15-26	09-19-26																			
	P6B-CON-120	Setup SWPPP	09-21-26	09-21-26																			
	P6B-CON-130	Clear and Grub	09-22-26	09-23-26																			
	P6B-CON-140	Cap Off Utilities and Irrigation Lines	09-24-26	09-25-26																			
	P6B-CON-150	Demo Existing Pavement and Sidewalk	09-26-26	09-29-26																			
	P6B-CON-160	Rough Grade	09-30-26	10-10-26																			
	P6B-CON-170	Trench for Electrical	10-12-26	10-14-26																			
	P6B-CON-180	Install Underground Electrical Conduit	10-15-26	10-17-26																			
	P6B-CON-190	Set Pull and Junction Boxes	10-19-26	10-20-26																			
	P6B-CON-200	Backfill Electrical Trench	10-21-26	10-24-26																			
	P6B-CON-210	Set Lightpoles Bases, Light Poles and Bollards	10-26-26	10-30-26																			
	P6B-CON-220	Install Irrigations Mains	10-31-26	11-04-26																			
	P6B-CON-230	Fine Grade Site	10-31-26	11-02-26																			
	P6B-CON-240	Form and Pour Curbs	11-05-26	11-10-26																			
	P6B-CON-250	Form and Pour Sidewalks	11-12-26	11-23-26																			
	P6B-CON-260	Pull Electrical Wire and Security Wire	11-24-26	11-30-26																			
	P6B-CON-270	Install Landscaping	12-01-26	12-08-26																			
	P6B-CON-280	Install Irrigation Branches	12-09-26	12-11-26																			
	P6B-CON-290	Remove Construction Fencing and Barriers	12-12-26	12-15-26																			
Phase 6C Law and Justice Center			05-20-26	07-16-26																			
	P6C-CON-100	Setup Construction Fencing and Barriers	05-20-26	05-20-26																			
	P6C-CON-110	Setup Temporary Access	05-21-26	05-21-26																			
	P6C-CON-120	Setup SWPPP	05-22-26	05-22-26																			
	P6C-CON-130	Clear and Grub	05-23-26	05-26-26																			
	P6C-CON-140	Cap Off Utilities and Irrigation Lines	05-27-26	05-28-26																			
	P6C-CON-150	Demo Existing Pavement and Sidewalk	05-29-26	06-01-26																			
	P6C-CON-160	Rough Grade	06-02-26	06-03-26																			
	P6C-CON-170	Fine Grade Site	06-04-26	06-05-26																			
	P6C-CON-180	Form and Pour Curbs and Wall	06-06-26	06-23-26																			
	P6C-CON-190	Form and Pour Sidewalks	06-24-26	07-06-26																			
	P6C-CON-200	Install Expansion Joints	07-07-26	07-09-26																			
	P6C-CON-210	Install Landscaping	07-10-26	07-11-26																			
	P6C-CON-220	Install Signage	07-13-26	07-13-26																			
	P6C-CON-230	Remove Construction Fencing and Barriers	07-14-26	07-16-26																			
Phase 7			10-19-26	01-08-27																			
	P7-CON-100	Call 811 and Markout Utilities	10-19-26	10-19-26																			
	P7-CON-110	Setup Construction Fencing and Barriers	10-20-26	10-20-26																			
	P7-CON-120	Setup Temporary Access	10-20-26	10-20-26																			
	P7-CON-130	Setup SWPPP	10-21-26	10-21-26																			
	P7-CON-140	Clear and Grub	10-22-26	10-23-26																			
	P7-CON-150	Cap Off Utilities and Irrigation Lines	10-24-26	10-26-26																			
	P7-CON-160	Demo Existing Pavement and Sidewalk	10-27-26	10-29-26																			
	P7-CON-170	Excavate and Remove Storm Drain Pipes and Basin	10-30-26	11-04-26																			
	P7-CON-180	Rough Grade	11-05-26	11-06-26																			

◆◆ Milestone

◆◆ Critical Milestones

◆◆ Summary Milestones

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

▬ Remaining Level of Effort

▬ Actual Level of Effort



Activity ID	Activity Name	Start	Finish	2026								2027												
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug					
Phase 7	P7-CON-190	Install New Storm Drainage Lines and Basins	11-07-26	11-19-26								■	Install New Storm Drainage Lines and Basins											
	P7-CON-200	Install Footing for Barrier Wall	11-07-26	11-19-26								■	Install Footing for Barrier Wall											
	P7-CON-210	Backfill Storm Drain Trenches and Fine Grade	11-20-26	11-25-26								■	Backfill Storm Drain Trenches and Fine Grade											
	P7-CON-230	Trench for Electrical	11-20-26	11-21-26								■	Trench for Electrical											
	P7-CON-220	Form and Pour Barrier Wall 1A and 1B	11-20-26	11-28-26								■	Form and Pour Barrier Wall 1A and 1B											
	P7-CON-240	Install Underground Electrical Conduit	11-28-26	11-30-26								■	Install Underground Electrical Conduit											
	P7-CON-250	Backfill Electrical Trench	12-01-26	12-02-26								■	Backfill Electrical Trench											
	P7-CON-280	Install Irrigations Mains	12-01-26	12-02-26								■	Install Irrigations Mains											
	P7-CON-260	Complete Fine Grade	12-03-26	12-04-26								■	Complete Fine Grade											
	P7-CON-270	Form and Pour Footings for Fencing	12-03-26	12-05-26								■	Form and Pour Footings for Fencing											
	P7-CON-290	Backfill Around Footings	12-07-26	12-07-26								■	Backfill Around Footings											
	P7-CON-300	Form and Pour Curbs	12-08-26	12-14-26								■	Form and Pour Curbs											
	P7-CON-310	Set Lightpoles Bases, Light Poles and Bollards	12-15-26	12-18-26								■	Set Lightpoles Bases, Light Poles and Bollards											
	P7-CON-320	Form and Pour Sidewalks	12-15-26	12-21-26								■	Form and Pour Sidewalks											
	P7-CON-330	Pull Electrical Wire and Security Wire	12-19-26	12-22-26								■	Pull Electrical Wire and Security Wire											
	P7-CON-340	Place AC Pavement	12-22-26	12-28-26								■	Place AC Pavement											
	P7-CON-350	Paint Parking Striping	12-29-26	12-29-26								■	Paint Parking Striping											
	P7-CON-360	Install Landscaping	12-29-26	12-31-26								■	Install Landscaping											
	P7-CON-370	Pull Wire for Lights and Security	12-29-26	12-30-26								■	Pull Wire for Lights and Security											
	P7-CON-410	Paint and Coatings	12-29-26	01-02-27								■	Paint and Coatings											
	P7-CON-380	Install Irrigation Branches	01-02-27	01-04-27								■	Install Irrigation Branches											
	P7-CON-390	Set Wheel Stops	01-05-27	01-05-27								■	Set Wheel Stops											
	P7-CON-400	Remove Construction Fencing and Barriers	01-06-27	01-08-27								■	Remove Construction Fencing and Barriers											
	Phase 8			10-19-26	01-12-27																			
	P8-CON-100	Call 811 and Markout Utilities	10-19-26	10-19-26								■	Call 811 and Markout Utilities											
	P8-CON-110	Setup Construction Fencing and Barriers	10-20-26	10-20-26								■	Setup Construction Fencing and Barriers											
	P8-CON-120	Setup Temporary Access	10-20-26	10-20-26								■	Setup Temporary Access											
	P8-CON-130	Setup SWPPP	10-21-26	10-21-26								■	Setup SWPPP											
	P8-CON-140	Clear and Grub	10-22-26	10-23-26								■	Clear and Grub											
	P8-CON-150	Demo Existing Pavement and Sidewalk	10-24-26	10-29-26								■	Demo Existing Pavement and Sidewalk											
	P8-CON-160	Excavate and Remove Storm Drain Pipes and Basin	10-30-26	11-04-26								■	Excavate and Remove Storm Drain Pipes and Basin											
	P8-CON-170	Setup Dewatering	10-30-26	10-30-26								■	Setup Dewatering											
	P8-CON-180	Rough Grade	11-05-26	11-09-26								■	Rough Grade											
	P8-CON-190	Install New Storm Drainage Lines and Basins	11-10-26	11-16-26								■	Install New Storm Drainage Lines and Basins											
	P8-CON-200	Backfill Storm Drain Trenches and Fine Grade	11-17-26	11-21-26								■	Backfill Storm Drain Trenches and Fine Grade											
	P8-CON-210	Complete Fine Grade	11-23-26	11-25-26								■	Complete Fine Grade											
	P8-CON-220	Install Footing for Barrier Wall	11-23-26	12-05-26								■	Install Footing for Barrier Wall											
	P8-CON-230	Form and Pour Barrier Wall 1A and 1B	12-07-26	12-12-26								■	Form and Pour Barrier Wall 1A and 1B											
	P8-CON-240	Form and Pour Curbs	12-14-26	12-22-26								■	Form and Pour Curbs											
	P8-CON-250	Form and Pour Sidewalks	12-23-26	12-29-26								■	Form and Pour Sidewalks											
P8-CON-260	Place AC Pavement	12-30-26	01-05-27								■	Place AC Pavement												
P8-CON-270	Paint Striping	01-06-27	01-11-27								■	Paint Striping												
P8-CON-280	Install Signage	01-06-27	01-08-27								■	Install Signage												
P8-CON-300	Paint and Coatings	01-06-27	01-11-27								■	Paint and Coatings												
P8-CON-290	Remove Construction Fencing and Barriers	01-12-27	01-12-27								■	Remove Construction Fencing and Barriers												
Phase 9			05-20-26	04-10-27																				
Phase 9A			05-20-26	12-29-26																				
P9A-CON-120	Cap Off Utilities and Irrigation Lines	05-20-26	05-21-26	■	Cap Off Utilities and Irrigation Lines																			
P9A-CON-110	Safe Off	07-08-26	07-08-26																					
P9A-CON-160	Clear and Grub	07-09-26	07-09-26																					
P9A-CON-170	Demo Site	07-10-26	07-15-26								■	Demo Site												

◆◆ Milestone

◆◆ Critical Milestones

◆◆ Summary Milestones

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

■ Remaining Level of Effort

■ Actual Level of Effort



Activity ID	Activity Name	Start	Finish	2026								2027							
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Phase 9A	P9A-CON-180	Rough Grade Area 9A	07-16-26	07-24-26			<div></div> Rough Grade Area 9A												
	P9A-CON-190	Excavate Underground Storm Drain	07-25-26	08-03-26			<div></div> Excavate Underground Storm Drain												
	P9A-CON-200	Install Storm Drain Lines	08-04-26	08-04-26			<div></div> Install Storm Drain Lines												
	P9A-CON-210	Install Underground Electrical	08-05-26	08-05-26			<div></div> Install Underground Electrical												
	P9A-CON-220	Install New Pump Vault	10-29-26	10-30-26						<div></div> Install New Pump Vault									
	P9A-CON-230	Install New Pump	10-30-26	10-31-26						<div></div> Install New Pump									
	P9A-CON-240	Connect Storm Drain Lines to New Pump	10-31-26	11-02-26						<div></div> Connect Storm Drain Lines to New Pump									
	P9A-CON-250	Connect Electrical Lines to New Pump	11-02-26	11-03-26						<div></div> Connect Electrical Lines to New Pump									
	P9A-CON-260	Connect Storm Drain Lines to New Pump	11-03-26	11-04-26						<div></div> Connect Storm Drain Lines to New Pump									
	P9A-CON-270	Excavate Footing for Wall	11-04-26	11-07-26						<div></div> Excavate Footing for Wall									
	P9A-CON-280	Fine Grade and Build Berm	11-04-26	11-14-26						<div></div> Fine Grade and Build Berm									
	P9A-CON-290	Install Footing for Wall	11-07-26	11-09-26						<div></div> Install Footing for Wall									
	P9A-CON-300	Form and Pour Wall	11-09-26	11-21-26						<div></div> Form and Pour Wall									
	P9A-CON-310	Install Security Fencing	11-21-26	11-23-26						<div></div> Install Security Fencing									
	P9A-CON-320	Pull Wire for Lights and Security	11-23-26	11-24-26						<div></div> Pull Wire for Lights and Security									
	P9A-CON-330	Form and Pour Curbs	11-24-26	12-08-26						<div></div> Form and Pour Curbs									
	P9A-CON-340	Form and Pour Sidewalks	12-08-26	12-19-26						<div></div> Form and Pour Sidewalks									
P9A-CON-350	Paint Parking Striping	12-19-26	12-21-26						<div></div> Paint Parking Striping										
P9A-CON-390	Paint and Coatings	12-19-26	12-24-26						<div></div> Paint and Coatings										
P9A-CON-360	Install Landscaping	12-24-26	12-26-26						<div></div> Install Landscaping										
P9A-CON-370	Set Wheel Stops	12-26-26	12-28-26						<div></div> Set Wheel Stops										
P9A-CON-380	Remove Construction Fencing and Barriers	12-28-26	12-29-26						<div></div> Remove Construction Fencing and Barriers										
Phase 9B			07-08-26	04-10-27															
P9B1-CON-110	Safe Off	07-08-26	07-08-26			<div></div> Safe Off													
P9B1-CON-160	Clear and Grub	07-09-26	07-09-26			<div></div> Clear and Grub													
P9B1-CON-130	Cap Off Utilities and Irrigation Lines	07-09-26	07-10-26			<div></div> Cap Off Utilities and Irrigation Lines													
P9B1-CON-140	Setup Temporary Access	07-09-26	07-09-26			<div></div> Setup Temporary Access													
P9B1-CON-170	Demo Site	07-11-26	07-16-26			<div></div> Demo Site													
P9B1-CON-180	Install Sanitary By-Pass	07-17-26	07-22-26			<div></div> Install Sanitary By-Pass													
Area 9B1			07-23-26	01-21-27															
P9B1-CON-190	Excavate and Install Shoring	07-23-26	08-03-26			<div></div> Excavate and Install Shoring													
P9B1-CON-200	Install Foundations	08-04-26	08-08-26			<div></div> Install Foundations													
P9B1-CON-210	Install Pre-Cast Rings	10-29-26	11-04-26						<div></div> Install Pre-Cast Rings										
P9B1-CON-220	Install SD Piping	11-04-26	11-06-26						<div></div> Install SD Piping										
P9B1-CON-230	Install Pumps	11-06-26	11-12-26						<div></div> Install Pumps										
P9B1-CON-240	Install Electrical	11-12-26	11-18-26						<div></div> Install Electrical										
P9B1-CON-250	Install Waterproofing	11-18-26	11-23-26						<div></div> Install Waterproofing										
P9B1-CON-260	Backfill and Strip Forms	11-23-26	11-28-26						<div></div> Backfill and Strip Forms										
P9B1-CON-270	Connect Pumps	12-24-26	01-05-27						<div></div> Connect Pumps										
P9B1-CON-280	Excavate Footing for Wall	01-05-27	01-07-27						<div></div> Excavate Footing for Wall										
P9B1-CON-290	Install Footing for Wall	01-07-27	01-12-27						<div></div> Install Footing for Wall										
P9B1-CON-300	Form and Pour Wall	01-12-27	01-21-27						<div></div> Form and Pour Wall										
Area 9B2			08-04-26	04-10-27															
P9B2-CON-100	Excavate and Install Shoring - Pump Vaults	08-04-26	08-14-26			<div></div> Excavate and Install Shoring - Pump Vaults													
P9B2-CON-110	Pour Foundations - Pump Vaults	08-15-26	08-20-26			<div></div> Pour Foundations - Pump Vaults													
P9B2-CON-120	Install Pre-Cast Rings - Pump Vaults	10-29-26	11-04-26						<div></div> Install Pre-Cast Rings - Pump Vaults										
P9B2-CON-130	Install SD Piping - Pump Vaults	11-04-26	11-06-26						<div></div> Install SD Piping - Pump Vaults										
P9B2-CON-140	Waterproof - Pump Vaults	11-06-26	11-09-26						<div></div> Waterproof - Pump Vaults										
P9B2-CON-150	Backfill Precast Vaults and Strip Forms - Pump Vaults	11-09-26	11-13-26						<div></div> Backfill Precast Vaults and Strip Forms - Pump Vaults										
P9B2-CON-160	Excavate and Install Shoring - 5 Slide Vault	11-13-26	11-19-26						<div></div> Excavate and Install Shoring - 5 Slide Vault										
P9B2-CON-170	Trench for Electrical After Backfill	11-13-26	11-17-26						<div></div> Trench for Electrical After Backfill										

◆◆ Milestone

◆◆ Critical Milestones

◆◆ Summary Milestones

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

Remaining Level of Effort

Actual Level of Effort



Activity ID		Activity Name	Start	Finish	2026								2027							
					May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
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◆◆ Milestone

◆◆ Critical Milestones

◆◆ Summary Milestones

■ Actual Work

■ Remaining Work

■ Critical Remaining Work

■ Remaining Level of Effort

■ Actual Level of Effort



Activity ID	Activity Name	Start	Finish																
				2026								2027							
				May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
P10-CON-330	Install Irrigation Branches	03-19-27	03-24-27											<div></div>	Install Irrigation Branches				
P10-CON-340	Install Security Fencing and Gates	03-19-27	03-29-27											<div></div>	Install Security Fencing and Gates				
P10-CON-320	Place AC Pavement	03-22-27	03-31-27											<div></div>	Place AC Pavement				
P10-CON-350	Paint Parking Striping	03-31-27	04-02-27											<div></div>	Paint Parking Striping				
P10-CON-360	Pull Wire and Makeup for Lights and Security	03-31-27	04-07-27											<div></div>	Pull Wire and Makeup for Lights and Security				
P10-CON-380	Paint and Coatings	03-31-27	04-06-27											<div></div>	Paint and Coatings				
P10-CON-370	Remove Construction Fencing and Barriers	04-07-27	04-08-27											<div></div>	Remove Construction Fencing and Barriers				
FEMA Closeout		04-12-27	05-21-27																
CLOS-CON-100	Final Billings	04-12-27	04-23-27												<div></div>	Final Billings			
CLOS-CON-120	Closeout Documentation	04-12-27	05-21-27												<div></div>	Closeout Documentation			
CLOS-CON-110	Reimbursement Request	04-26-27	05-14-27												<div></div>	Reimbursement Request			

- ◆◆ Milestone

◆◆ Critical Milestones

◆◆ Summary Milestones

■ Actual Work

■ Remaining Work

■ Critical Remaining Work
- ▬ Remaining Level of Effort

▬ Actual Level of Effort

