

EXHIBIT B**Annual Gross Revenue for Catering, Concessions, and Big Rays/Sail at TCC**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026*
Gross Revenue:	\$ 11,407,292	\$ 15,681,756	\$ 16,152,299	\$ 15,992,506	\$ 10,211,180
Attendance	311,114	367,872	312,423	427,327	193,147

As of 4/30/26*Actual Sales**

Revenue	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026*
Concession Sales	\$ 1,600,335	\$ 2,684,240	\$ 2,239,585	\$ 2,102,915	\$ 1,216,434
Catering Sales	\$ 5,922,173	\$ 8,306,375	\$ 9,323,858	\$ 9,828,890	\$ 6,367,983
Sail Plaza Bar/Big Rays	\$ 3,884,784	\$ 4,691,142	\$ 4,588,856	\$ 4,060,702	\$ 2,626,763
Total Gross Sales	\$ 11,407,292	\$ 15,681,756	\$ 16,152,299	\$ 15,992,506	\$ 10,211,180

**As of 4/30/26*

Five Year Summary By Event Type (2021-2025)			
Event Type	No. of	Event Days	Attendance
Consumer Show	39	99	263,900
Convention with Exhibits	129	456	574,844
Food Function	41	28	34,505
General Meetings	186	382	158,507
Trade Show	57	101	95,760
Sports	65	146	423,945